APPENDIX 1

Projects	Overview	What we want to achieve during the first year 2023-24 (milestones)	Update - December 2023
1. Clean and Tidy Communities	5 6 1	To build on our engagement work, we intend to hold consultation sessions within our communities to share the principles of the Tidying-up Teams and to provide local members with the opportunity to express their views on the type of work that needs to be targeted and the best way of achieving this.	A customer satisfaction questionnaire has been placed within the Tidying Teams 'Hub' and feedback is recorded and shared with the Teams Considering that the Teams have been fully operational for over a year now, we hope to re-visit the 'Ardal Ni' consultation to measure the success of the Teams
		An opportunity has arisen to review other similar services within the Department and find out if they can be integrated into one Street Scene Service to significantly improve the cleanliness, tidiness and safety of the local built environment.	Following last year's restructuring, the Department took the opportunity to undertake a high-level review of the Service to find out whether there were any barriers preventing it from working effectively and efficiently.
		As well as the Ardal Ni Tidying Teams, there is potential to incorporate the Street Cleaning Service, Grounds Maintenance Service and the Street Services into the new integrated service. Such a move would allow resources and skills to be shared, align existing working practices, create efficiency savings and potentially save costs. Work to investigate this has already begun with a review of how	We have now incorporated the following services within one new Service, i.e., the Street Scene Service, to be able to focus on the look and image of our streets and roads: • Street Cleaning • Street Enforcement

		the street cleaning service carries out its work. A similar exercise will be carried out on the other services over the coming months.	•'Ardal Ni' Tidying-up Team The Service is facing an overspend situation following a recent financial review. In addition, the savings plan will be presented in the next financial year. Recommendations from the review will be integral to the work to respond to the situation.
2. Acting on flood risks	Coastal Flood RisksGwynedd has the largest coastline in Wales and due to the nature of our landscape a high percentage of our communities and the infrastructure that serves them, are on the coast.Naturally, risks arise from rising sea levels as well as more intense storms, which occur more frequently and have a worse impact on our communities.The project seeks to commit to the prioritisation of flood risks.	Have a Local Flood Risk Management Strategy for Gwynedd in place. Responsibilities for mitigating flood risks are split between the Council and Natural Resources Wales. For clarity, the aim is to produce a local flood strategy that includes all risks to Gwynedd residents.	We have considered how our Local Flooding Strategy is going to reduce risks to Gwynedd residents and set out our vision before the Leadership Team.
	Inland Flood Risks Climate change has a significant impact on floods and storms, periods of rain that become more intense and occur more frequently.	Create a Local Flood Risk Management Strategy as required by the Flood and Water Management Act 2010. The Strategy must be consistent with the National Strategy published in October 2020. We also start from a position of reviewing Local Flood Risk Management Strategies in present-day Wales	A draft Strategy has been completed in line with the Welsh Government's timetable.

		Commendation and it into AE flow into anticipate the	(2012) and a stimulated in with values of	
		Gwynedd is split into 15 fluvial catchment	(2013) and actively align with related	
		areas.	objectives, measures and policies and	
			legislation on the 2020 National Strategy.	
		It is possible to prioritise the catchment	This task needs to be completed by October	
		areas according to theoretical risk from the	2023.	
		information in Natural Resources Wales		
		maps, while also taking into account the	Based on the priorities, the department will	
		information the department gathers after	draw up catchment plans, which often	
		each incident of house flooding in Gwynedd	include several small and large schemes	
		(Gathering this information is a statutory	throughout the catchment area. This is a	
		role under Section 19 of the Flood and	fundamental change to the way flood plans	We will draw up plans within our
		Water Management Act 2010 - known as	were drawn up in the past with much more	catchment areas to help avoid/respond
		Section 19 reports).	local projects being developed. Very often,	to current and growing threats.
			such schemes would pass on problems and	
		The project seeks to commit to the	risk further down the catchment area and	
		prioritising inland flood risks.		
			contribute to problems in other locations.	
			The aim is to reduce this by	
3.	Extending	Since the re-opening of playing fields after	• Identify the playgrounds that are high	•Asset List and equipment record /
	opportunities for	the pandemic, the County's provision has	priority	status in place
	play and	increased. The expectation of County	. ,	
	socialising for the	residents is also higher, and they want to see	• Provide a prioritised work	•We will aim to review the list of
	county's children	high grade play equipment to ensure equal	programme	information that includes the locations
	and young people	play opportunities. For many years there	P 0	of the play fields/equipment to
	, ,, ,,	has been no investment in changing/adding	 Local collaboration with partners 	prioritise the work that will be part of
		to the play equipment and only a very small		this Project.
		revenue budget has been available to		
		maintain them. We face many challenges to		•A bid for funding has been submitted
		ensure quality play opportunities and		via the internal process to improve play
		equipment for our communities. The		opportunities across the county
		scheme will therefore enable us to develop		,
		existing assets ensuring a safe and pleasing		•A letter will be sent to the community
				groups to open a discussion regarding
L		1		Biomps to open a discussion regarding

area for our communities to use.	collaborative opportunities on any available grant applications
	 It should be noted that it is impossible to measure the use made of the
	playing fields, but engagement will be a foundation to the prioritisation work